Wish List Established in 2014 and Updated by Session; Maintained by Finance & Administration Committee

(updated April 16, 2018 by Session; items in grey are groupings of similar needs)

Date Added	Date Completed, Deleted, Changed	Item	Description	Estimated Value	Committee or Group
Before 2018		5-8 sets of Journeying through Grief books	*Journeying through Grief is a set of four short books that offer words of comfort and hope to those grieving the loss of a loved one. The deacons send each of the Journeying through Grief books to grieving people at specific times during that first year after a loved one dies. Each book focuses on what the person is likely to be experiencing at that time and provides care, assurance, encouragement, and hope.*	$75 (each set is $9.45)	Deacons
Before 2018	**Deleted by B&G 4/16/2018**	~~Bio pond to wetland conversion~~		~~$20,000~~	Building & Grounds
Before 2018		Mounted TV and DVD for children's classrooms		$1,000	Christian Education
Before 2018	**Completed in 2017; $5,075**	~~Total new CITP website design~~	~~*Difficult or impossible to significantly improve functionality with current platform. This level of funding will assure updated platform, loaded with current data and much more, using original website contractor, or if through analysis of competitive bids an alternate contractor is found to be more favorable, make alternate selection.*~~	~~$5,000~~	Communications & Technology
Before 2018	**Removed 4/16/2018**	~~Thanksgiving mailing~~	~~*Originally submitted to be included in 2016 budget. Mailings have been found to be significant factor in bringing new visitors to CITP. Future financial solvency is directly related to future membership growth.*~~	~~$2,500~~	Communications & Technology
Before 2018		Electronic version of new hymnal		$225	Worship
Before 2018	**See 4/16/2018 (Remembrance Garden)**	~~Gazebo~~	~~*Remembrance Garden*~~	~~$43,000~~	~~Building & Grounds~~ (moved to Remembrance Garden)
Before 2018	**See 4/16/2018 (Remembrance Garden)**	~~Landscape lighting for nightime events~~	~~*Remembrance Garden*~~	~~$2,500~~	~~Building & Grounds~~ (moved to Remembrance Garden)
Before 2018		Ministry pack of 10 holding crosses	*These are cut, shaped, and sanded by hand of sustainable woods. Their shape is unique and unusually comfortable in the hand. www.holdingcross.com*	$120	Deacons
Before 2018	**Completed in 2017**	~~Mobile version of CITP website~~		~~$750~~	Communications & Technology
Before 2018	**Completed in 2017**	~~Paved parking lot and entrance drive~~	~~*Was accomplished as part of new Fellowship Hall construction at a cost of approximately $60,000*~~	~~$150,000~~	Building & Grounds
Before 2018	**Updated by B&G 4/16/2018**	Plants for landscaping, following the long-term landscaping plan by Dana Staats. 3 different regions listed by priority below:			Building & Grounds
Before 2018		a) Around parking lot	*Especially island between 2 lots*	$2,000	Building & Grounds
Before 2018	**Deleted 4/16/2018**	~~b) Playground~~		~~$1,000~~	Building & Grounds
Before 2018		c) Biopond		$1,000	Building & Grounds
4/16/2018	**Added by B&G 4/16/2018**	d) Entranceway landscaping		$2,000	Building & Grounds
Before 2018		Speakers mounted near rear of sanctuary		$1,500	Communications & Technology
Before 2018	**See 4/16/2018 (Remembrance Garden)**	~~Stone for eventual construction of additional columbarium units~~	~~*Remembrance Garden*~~	~~$5,500~~	~~Building & Grounds~~ (moved to Remembrance Garden)
Before 2018	**See 4/16/2018 (Remembrance Garden)**	~~Stone overlay for the concrete walks and patio~~	~~*Remembrance Garden*~~	~~$15,000~~	~~Building & Grounds~~ (moved to Remembrance Garden)
3/19/2018		Furniture for Hospitality Room	*Chairs, lamps, end tables*	$5,000	Worship and Christian Education
4/16/2018		New entrance sign		$5,000	Building & Grounds
4/16/2018		New gravel parking lot (by 2019)	*In woods along Great Ridge Parkway*	$12,000	Building & Grounds
4/16/2018		Repair work on porch columns	*Stripping and refinishing*	$1,000	Building & Grounds
4/16/2018		Remembrance Garden items:	*a) Gazebo, already designed by church architect Keith Shaw*	$25,000	Remembrance Garden
			b) Stone overlay for concrete surfaces (walks and patio)	$15,000	Remembrance Garden
			c) Landscape lighting for nighttime events	$2,500	Remembrance Garden
			d) Stone for eventual construction of additional columbarium units	$5,500	Remembrance Garden
4/16/2018		Dedicated video projector and large wall-mounted screen in Fellowship Hall	*$3,500 for the projector and $1,500 for the screen, purchased and installed at the same time*	$5,000	Communications & Technology
4/16/2018		Sanctuary audio system enhancements	*Purpose-built piano mic system adding piano to hearing loop and remote speakers; purpose-built lectern/podium mic to improve quality of scripture readings; hanging mics to add the choir and bell choir to the hearing loop and remote speakers (including being heard on the remote speakers in the Fellowship Hall for overflow situations)*	$3,500	Communications & Technology