



Stewardship Campaign 2018 Budget

Chapel in the Pines Presbyterian Church

314 Great Ridge Parkway

Chapel Hill, NC 27516

(919) 960-0616

www.citppc.org

STEWARDSHIP CAMPAIGN

It is with Christian joy that we extend this warm invitation to join the Session and Stewardship Committee in support of CITP's Stewardship Campaign for the 2018 Budget:
God's Grace...New Beginnings.

GOAL

This year's goal of \$325,000 is an increase of 14% in recognition of returning a children's education director to the staff; bringing the fellowship hall on-line with additional utility, janitorial, maintenance, security and insurance costs; and, importantly, preparing to welcome a new pastor to lead us into the next decade. This goal includes one-time expenses of the pastoral transition.

Time and talents are as welcomed by the church family as are financial resources. Please complete the *Time & Talent* sheet included with your packet and dedicate yourself to service in a number of meaningful ways, whether you can give financially or not.

CHURCH RESOURCES FOR ALL

Our 2018 budget will support:

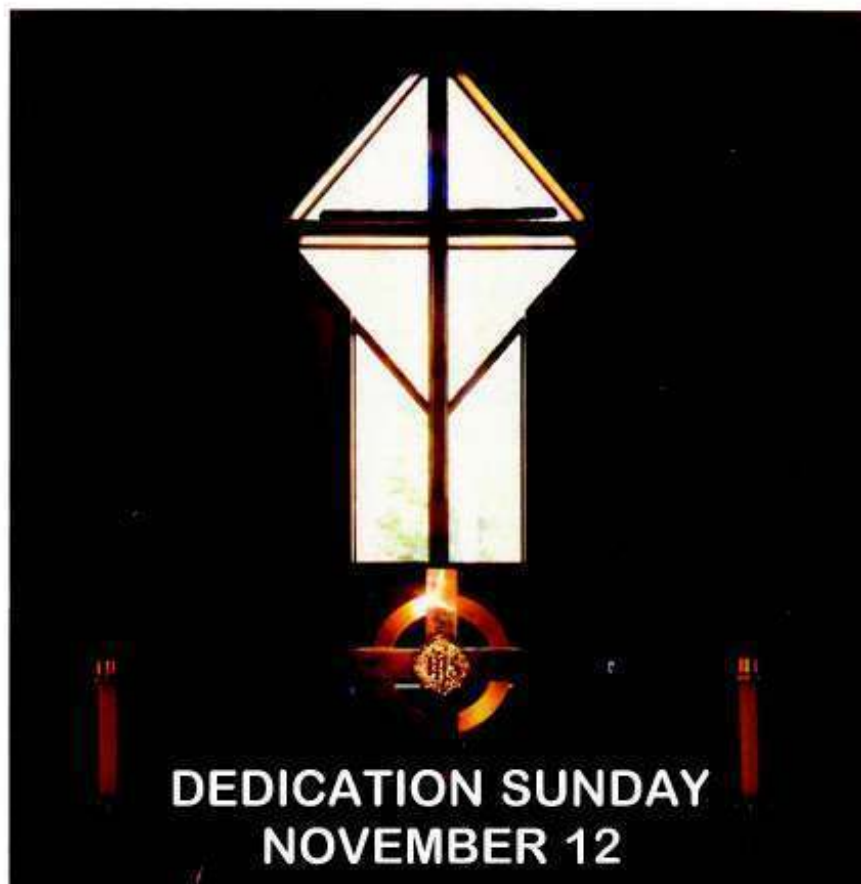
- 1) our talented and dedicated staff
- 2) children and youth of our North Chatham community
- 3) our vibrant worship and meeting spaces
- 4) educational programming for members of all ages
- 5) our important mission work, locally and globally
- 6) our pastoral transition
- 7) utilities and maintenance for our buildings and grounds

CITP's current staff provides exceptional resources to all of us via teaching and preaching; pastoral care; music that is sung, played and chimed; and office staff that keep the church running smoothly and efficiently. Personnel represents 3/4's of our annual budget (see back page). More than ever, they deserve our special attention.

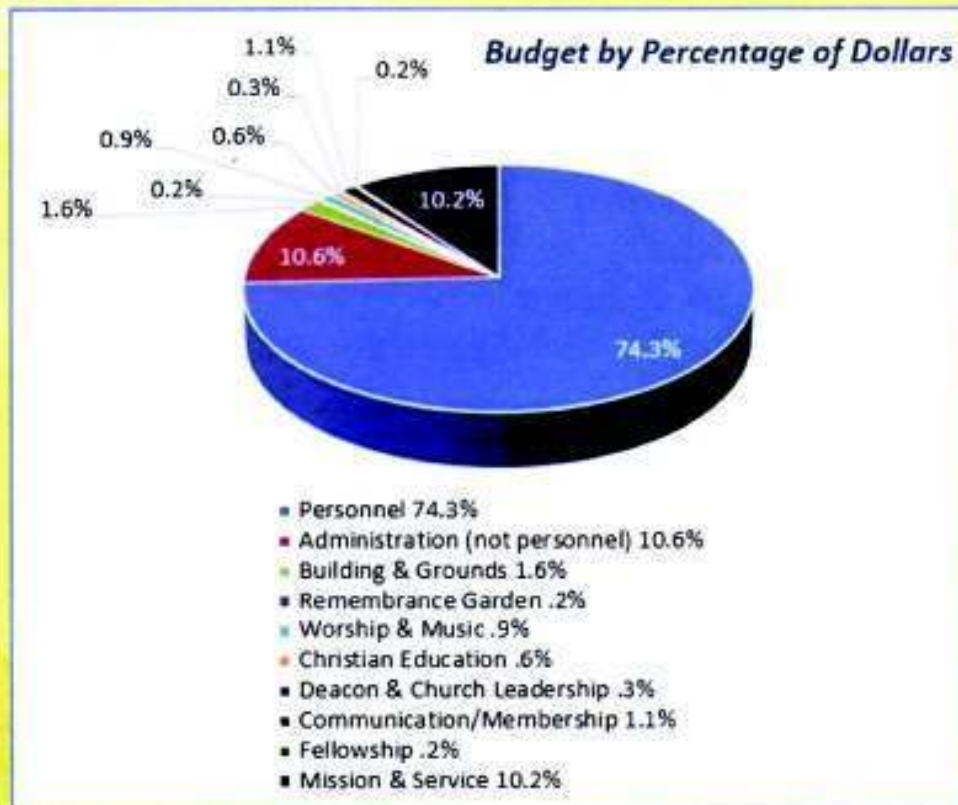
WHAT YOU CAN DO

- Prayerfully consider the church's needs
- Consider tithing
- Consider increasing your annual giving
- Consider donating appreciated stock to the church
- Bring your pledge card to Dedication Sunday on November 12th, or mail it to the office by that date

Each should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. 2 Corinthians 9:7 | NIV



Current Year's Budget



This pie chart (of the current year's budget) indicates that nearly 3/4's of our annual gifts (not Pillars Capital Campaign) support our personnel. Of course, we would not have a vibrant, engaged congregation without our dedicated, professional staff that supports us.

*Your prayerful and generous financial commitment via your **God's Grace...New Beginnings** pledge/gift will ensure that CIP can retain, in 2018, these exceptional spiritual leaders, educators, musicians, and office personnel.*

Thank you! And may peace be with you and your loved ones.

CAMPAIGN COMMITTEE

Heather Bogan and Lee Werley, co-chairs
Stan Campbell, Phyllis Greene, Emily Smith, Garrett
Southerland, Lynn Stall, Jerry Wehmüller



Stewardship Campaign for the 2018 Budget Chapel in the Pines Presbyterian Church

How much should I give? Where am I on the Giving Chart?

It is sometimes difficult to decide how much to contribute to church. The Bible encourages "tithing," which is 10% of your income. That can be difficult. When pastors discuss financial giving, they sometimes reference "working toward tithing," meaning if you are able, prayerfully consider increasing the portion you are giving. Generous proportionate giving is a thankful response to the blessing of all that God has given to us. The following chart is an illustration that is sometimes used to help with this process as you prayerfully deliberate this commitment.

Annual Family Income	Approximate Weekly Giving Proportionate to Income									
	1%	2%	3%	4%	5%	6%	7%	8%	9%	10%
\$10,000	\$2	\$4	\$6	\$8	\$10	\$12	\$13	\$15	\$17	\$19
\$20,000	\$4	\$8	\$12	\$15	\$19	\$23	\$27	\$31	\$35	\$38
\$30,000	\$6	\$12	\$17	\$23	\$29	\$35	\$40	\$46	\$52	\$58
\$35,000	\$7	\$13	\$20	\$27	\$34	\$40	\$47	\$54	\$61	\$67
\$40,000	\$8	\$15	\$23	\$31	\$38	\$46	\$54	\$62	\$69	\$77
\$45,000	\$9	\$17	\$26	\$35	\$43	\$52	\$61	\$69	\$78	\$87
\$50,000	\$10	\$19	\$29	\$38	\$48	\$58	\$67	\$77	\$87	\$96
\$55,000	\$11	\$21	\$32	\$42	\$53	\$63	\$74	\$85	\$95	\$106
\$60,000	\$12	\$23	\$35	\$46	\$58	\$69	\$81	\$92	\$104	\$115
\$65,000	\$13	\$25	\$38	\$50	\$63	\$75	\$88	\$100	\$113	\$125
\$70,000	\$13	\$27	\$40	\$54	\$67	\$81	\$94	\$108	\$121	\$135
\$75,000	\$14	\$29	\$43	\$58	\$72	\$87	\$101	\$115	\$130	\$144
\$80,000	\$15	\$31	\$46	\$62	\$77	\$92	\$108	\$123	\$138	\$154
\$85,000	\$16	\$33	\$49	\$65	\$82	\$98	\$114	\$131	\$147	\$163
\$90,000	\$17	\$35	\$52	\$69	\$87	\$104	\$121	\$138	\$156	\$173
\$95,000	\$18	\$37	\$55	\$73	\$91	\$110	\$128	\$146	\$164	\$183
\$100,000	\$19	\$38	\$58	\$77	\$96	\$115	\$135	\$154	\$173	\$192
\$110,000	\$21	\$42	\$63	\$85	\$106	\$127	\$148	\$169	\$190	\$212
\$125,000	\$24	\$48	\$72	\$96	\$120	\$144	\$168	\$192	\$216	\$240
\$150,000	\$29	\$58	\$87	\$115	\$144	\$173	\$202	\$231	\$260	\$288
\$175,000	\$34	\$67	\$101	\$135	\$168	\$202	\$236	\$269	\$303	\$337
\$200,000	\$38	\$77	\$115	\$154	\$192	\$231	\$269	\$308	\$346	\$385

Dedication Sunday is November 12, 2017.



God's Grace . . . New Beginnings!
STEWARDSHIP OPPORTUNITIES – Time and Talent

As a community of faith, our members each bring unique talents and strengths to the building of the Body of Christ. We invite all members, who are able, to be a part of this building of the Body through participation on committees and with activities that support worship, education, evangelism, membership, mission & service, administration, etc. With the help of every member of Chapel in the Pines Presbyterian Church we will witness to Christ's presence among us. Please take time to look over this list and indicate areas you would like to learn more about or in which you would like to share your talents and energy.

You may place the form in the offering plate on Dedication Sunday or mail the form to the address on the back.

Your Name(s) _____
 (If filling out as a family, please indicate in the margins who is interested in what areas.)

Phone number(s) _____ Email(s) _____

WORSHIP MINISTRY (Terry Rudolph)

- Help prepare, serve, and clean up Communion
- Read the scripture passage during worship
- Develop and deliver the Time With Children
- Share instrumental gifts
- Sing in the Adult Choir – Wednesday evening rehearsals
- Play in the Handbell Choir – Wednesday evening rehearsals

PASTORAL CARE (Pastor)

- Visit someone who is ill, suffering, or bereaved
- Provide meals on an occasional basis
- Provide transportation for errands or appointments on an occasional basis
- Send cards to those the church remembers in prayer during Sunday worship

EDUCATION (Paul Isom)

- Children's Teaching Team
- Help with tutoring on Wednesday afternoon
- Help in the nursery
- Lead Adult Sunday School and evening classes

BUILDING AND GROUNDS (Karen Atkins)

- Regular or backup mowing
- Weeding and other upkeep tasks on church grounds
- Remembrance Garden volunteer
- Assist with minor church repairs

[PLEASE TURN OVER]

MISSION AND SERVICE MINISTRY (Maggie Reif, Monty Brekke)

- Work at the Farm at Penny Lane
- Work with Habitat for Humanity
- Work at the Take and Eat Food Pantry
- Work with Take and Read
- Help with Chatham Literacy Council
- Visit youth at the Chatham Youth Development Center in Siler City

FELLOWSHIP (Lynne Hoerter)

- Strobilus Arts performance volunteers
- Participate in small Dinner Groups
- Hiking Group coordinator/participant

FINANCE and ADMINISTRATION (Stan Campbell)

- Help with the annual audit (need audit or accounting background)
- Serve on the Finance and Administration Committee
- Sign up for AmazonSmile to benefit CITP

CHURCH OFFICE (Nana Morelli)

- Sanctuary sweep (straighten books, recycle bulletins, replace chair pocket materials)
- Assemble chair pocket materials
- File name tags
- Answer phone

I AM INTERESTED IN.....

- Giving the church something in honor or memory of a loved one
- Receiving information on Charitable Estate Planning and Endowment Opportunities
- Talking with the Pastor about how I can grow in my faith and/or how I may best serve the church

OTHER OPPORTUNITIES/COMMENTS: _____

Connecting through Jesus Christ – Sharing His Love – Becoming Faithful Disciples

**Chapel in the Pines Presbyterian Church
314 Great Ridge Parkway
Chapel Hill, NC 27516-4122**

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(919) 960-0616

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WELCOME WORSHIP WITNESS